Richmond Group Annual Report 2023











Joint Chair and CEO Report

We are proud to present our 2022/23 Annual Report which highlights our ongoing commitment to the achievement of our vision to support people to be leaders in their own lives and connect with community. Richmond Fellowship Tasmania (RFT) and its wholly owned subsidiaries Richmond Futures (Futures) and Richmond Investments Tasmania (RIT), collectively identified as Richmond Group, combined have 39 years of experience providing support to Tasmanian people facing mental health challenges and social disadvantage.

Together utilising a group philosophy, governance, and structure (as RFT, Futures and RIT); we have again facilitated the achievement of our objectives and purpose while maintaining a cohesive and strong approach to corporate governance and management. The Board has played an important role in the organisation throughout the year and one which is not taken lightly. In addition to the legal and fiduciary responsibilities, the Board has continued to oversee the organisational management and provide an open, independent, and questioning review of the implementation of policies and strategies. The Board continues to conduct the above duties responsibly and, to do this, we reflect in its membership a diversity of experience, qualifications and an understanding of diverse lifestyles and communities.

Throughout the 2022/23 year, Richmond Group continued being an industry leader in the area of mental health recovery. Our services aligned with our clients' wellbeing – through the provision of a supportive, engaging and non-judgemental environment that celebrated diversity. Our organisation also worked closely with the industry peak bodies guiding the development of policy and strategies for mental health support.

However, this year was not without its challenges. Midway through the reporting period the Board moved to a new organisational approach: consolidation and service excellence, and saw the departure of our CEO, Miriam Morton.

A special thank you to Miriam who had been with Richmond Group for six years. A time that included the creation of Richmond Investments and Richmond Futures, our move into the NDIS sector and exponential growth. I express gratitude for the support received by Miriam through the years.

Following a rigorous search process, the Board unanimously selected Patrick Lilwall as the new CEO of Richmond Group. With more than 30 years of independent experience in senior management across many sectors and with his expertise attained from The Hobart Clinic, Patrick's combination of exceptional leadership skills and deep operational expertise positions him as the ideal new CEO for Richmond Group.

While Richmond Group is an organisation with a rich legacy, we are confident its best years are ahead. Our ability to focus on what we do best – specialising in mental health services – will continue to define us in the years that follow, guided by a dedicated and talented team of people.

While the reporting period saw major change, organisationally we continued to provide high-quality services to our participants in many parts of the community. Our Richmond Futures focus on the NDIS participants continued to see our delivery of Coordination of Support (COS), Recovery Coaching and increasing our SIL accommodation portfolio. Our Richmond Fellowship Tasmania business arm has also continued to support the community, supported

"Throughout the 2022/23 year Richmond Group continued being an industry leader in the area of mental health recovery."



Ally Mercer Chairperson



Patrick Lilwall CEO by Government grants, to support mental health and wellbeing through the delivery of our Residential Recovery, Mental Health Homelessness Outreach, AgeWise, Mental Health Nurse, Outreach Recovery and TasRec services. This portfolio of services continues to integrate and support the wider community across the state.

The Board sees the organisational culture as a cornerstone of our success, and over this last reporting period has seen a strong improvement in our organisation's culture. We are positive about our future and have a commitment to a reinvigorating Richmond Group. While many of the changes in this Financial Year were difficult, our employees believe in the organisation, and we continue to provide bespoke services to our participants.

Recognition must also go to the Senior Leadership and Executive Team for their unwavering support of our changes. They have truly worked tirelessly to ensure Richmond Group continues its quest to be a relevant, well-respected, and dynamic organisation.

It has been prudent to review and refresh our long-term planning given the potential changes that are facing the NDIS and wider mental health sector. This requires consideration of the mental health reform both at State and Federal levels and to look to the horizon with a 10+ year consideration. The challenge for the new financial year is to fully implement our new Strategic Plan, enhance our plans to become an employer of choice, ensure a safe and valued work environment for all, and work collaboratively and respectfully with all our stakeholders.

A great thank you to our highly skilled and dedicated Board of Directors, all of whom have, for many years devoted their time to ensure Richmond Group as a whole, is on the right track, lives its vision, achieves its goals, and continues to be sustainable. The successes of 2022/23 would not have been possible without them.

Undoubtedly, Richmond Group is well-placed in the sector and has a bright future.

Ally Mercer

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Chairperson

Patrick Lilwall

CEO

2023 Employee Engagement Survey:

of respondents are proud to tell people they work with Richmond Group.

of respondents understand Richmond Group's values and regularly consider them when undertaking their role.

of respondents agree that Richmond Group is committed to building and maintaining a safe workplace.

About Richmond Group

Guided by our principles, our purpose is to contribute to a healthy community. Our team culture is underpinned by our values. We use common language that resonates with our target participants, carers, families and stakeholders.

Our Context

We are an independent, non-government, non-religiously affiliated organisation that recognises people as people, not as their mental health diagnosis.

Our origins link back to Richmond Fellowship in the UK founded by Elly Jansen in 1959. In 1984, Richmond Fellowship Tasmania opened with a focus on mental health rehabilitation service as part of a global therapeutic community.

Our point of difference is our approach to service quality that puts people first.

Our Principles

- Mental Health and Wellbeing is everyone's right.
- Mental Health Recovery is about living a valued and fulfilling life.
- Working side-by-side, we embrace a holistic approach to health and wellbeing.
- Everyone's journey is as unique as they are.
- Ensuring a culture that lives our values.

Our Purpose

To contribute to a healthy community, where people are leaders in their own lives.

Our Values & Behaviours: I-CARE

Integrity: Doing what's right, not what's easy.

Collaborative: Working better together.

Accountable: Owning our decisions, actions and results.

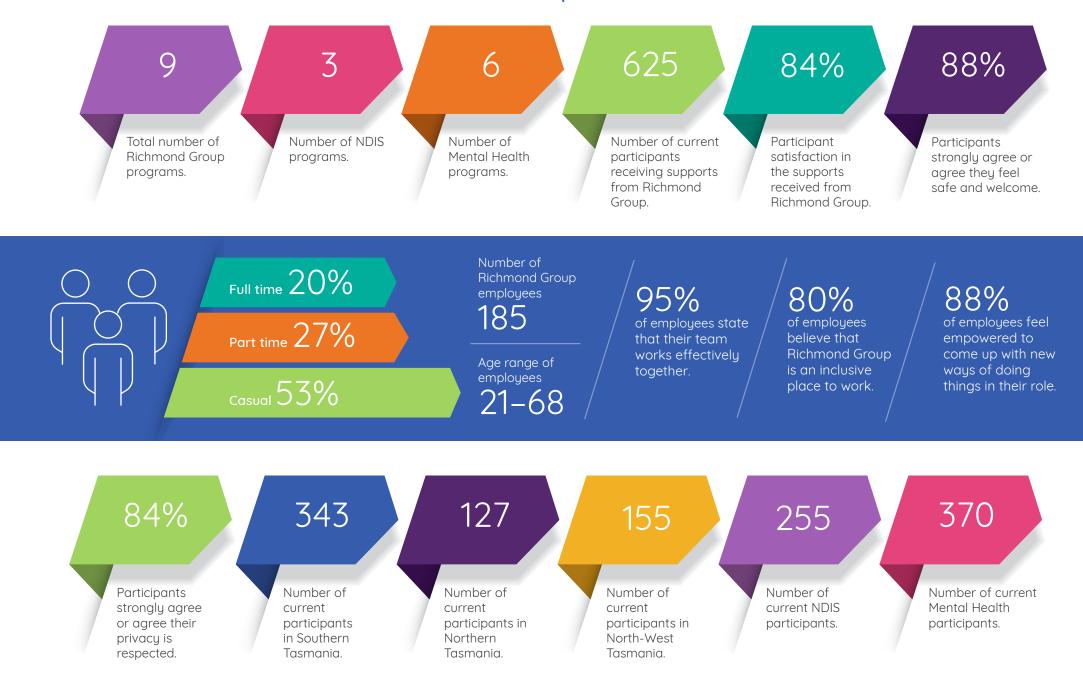
Respectful: Acting with dignity, trust and professionalism.

Empowering: Empowering lives, unlocking potential.

"Our point of difference is our approach to service quality that puts people first."



Richmond Group 2022 - 2023



Richmond Group Programs







North West Outreach Recovery

- Outreach within the community
- Supports individuals with severe and persistent mental illness to achieve their recovery goals



Residential Recovery - Ulverstone

- 12 independent units
- Intensive program supporting individuals with severe and persistent mental illness to achieve their recovery goals



Mental Health and Homelessness Outreach Program

- Supports individuals experiencing homelessness with their mental illness needs



TasRec

- Statewide
- Open to anyone experiencing mental illness
- Social, recreational and capacity building activities



AgeWise

- Supporting people living in residential aged care with their mental health



Residential Recovery - Rokeby

- 14 independent units
- Intensive program supporting individuals recovery goals



Mental Health Nurse

- Outreach clinical supports for people experiencing severe to complex mental illness



Claremont -

Chigwell—

Berriedale-

Glenorchy

Moonah -

Hobart -

Rokeby

Support and Specialist Support Coordination

- Assisting NDIS participants with a primary or secondary psychosocial disability to navigate and get the best out of their NDIS plan



Recovery Coaching

- Statewide
- Assisting NDIS participants with a psychosocial disability to achieve their recovery goals



Munday Place, Shearwater

- 6 independent units
- 2 bedroom home
- Supporting NDIS participants with a psychosocial disability to live as independently as possible



Bissland Place, Mowbray

- 8 independent units
- Supporting NDIS participants with a psychosocial disability to live as independently as possible



liprini nayri, Launceston

- 7 independent units
- Supporting NDIS participants with a psychosocial disability to live as independently as possible



kuntana liprini, Glenorchy

- 12 independent units
- Supporting NDIS participants with a psychosocial disability to live as independently as possible



Jansen House, Moonah

- 6 bedroom home
- Supporting NDIS participants with a psychosocial disability to live as independently as possible



Ingram House, Howrah

- 5 bedroom home
- Supporting NDIS participants with a psychosocial disability to live as independently as possible



Murray Arthur House, Berriedale

- 4 bedroom home
- Supporting NDIS participants with a psychosocial disability to live as independently as possible



Glenson Place, Claremont (online 2024)

- 14 independent units
- Supporting NDIS participants with a psychosocial disability to live as independently as possible



Richmond Group Timeline



About Richmond Group

Richmond Fellowship Tasmania, Richmond Futures and Richmond Investments Tasmania (collectively identified as Richmond Group) are Tasmanian-owned and operated For-Purpose organisations which have been supporting people facing mental health challenges and psychosocial disability for 39 years.

We are independent, non-government, non-religiously affiliated organisations that recognise people as people, not as their mental health diagnosis.

Our principles underpin every aspect of our work. We believe that:

- Mental Health and Wellbeing is everyone's right.
- Mental Health Recovery is about living a valued and fulfilling life.
- Working side-by-side, we embrace a holistic approach to health and wellbeing.
- Everyone's journey is as unique as they are.
- Ensuring a culture that lives our values.

Accreditation

Richmond Fellowship Tasmania is fully accredited against the National Standards for Mental Health Services.

Richmond Futures is certified by the NDIS Quality and Safeguards Commission as a registered NDIS provider and meets the NDIS Practice Standards.

Richmond Fellowship Tasmania, Richmond Futures and Richmond Investments Tasmania are registered charities with ACNC.





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